RESOLUTION NO. 2023-11

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF IDAHO COUNTY, IDAHO, ADOPTING THE OFFICIAL BUDGET OF IDAHO COUNTY FOR FISCAL YEAR 2024 BEGINNING OCTOBER 1, 2023

WHEREAS, Idaho Code Section 31-1605, requires Idaho County to comply with various steps in the adoption of a Budget and with the Minutes of the Clerk of the Board of the County Commissioners reflecting the hearing adoption process and the formal hearing before the Board of County Commissioners; and with that hearing occurring on September 5, 2023 and the Commission having considered the public comment at the hearing;

IT IS NOW HEREBY RESOLVED that the Budget proposed by the County Commission, with any changes adopted after the hearing on September 5, 2023 is attached hereto and hereby incorporated by this reference. It is hereby resolved further that said Budget is officially adopted by an affirmative vote of Commissioners R. Skipper Brandt, Ted Lindsley and Denis B. Duman.

The Idaho County Clerk, Kathy M. Ackerman, shall enter this resolution and the content of said Budget on the Minutes of the Idaho County Commission pursuant to Idaho Code 31-1605. Based upon the adoption of this resolution, the Board of County Commissioners shall be authorized hereafter to fix the levies on property throughout the County in accordance with the requirements of Idaho Code 31-1605.

PASSED AND ADOPTED ON THE 12th DAY OF SEPTEMBER, 2023.

BOARD OF COUNTY COMMISSIONERS
Idaho County, Idaho

R. Skipper Brandt	Absent Ted Lindsley	Denis B. Duman

ATTEST:

Kathy M. Ackerman, Clerk
Board of Idaho County Commissioners

BUDGET TOTALS

Fiscal Year: 2024 **Budget #:** 1 **Description:** 2024 APPROVED BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001	**CURRENT EXPENSE**			
01	CLERK / AUDITOR	309,184.00	310,714.00	310,714.00
02	ASSESSOR	524,415.00	526,360.00	526,360.00
03	TREASURER / TAX COLLECTOR	192,631.00	192,631.00	192,631.00
04	SHERIFF	2,458,267.00	2,458,267.00	2,458,267.00
05	COMMISSIONERS	177,463.85	179,971.85	179,972.00
06	CORONER	79,950.00	88,100.00	80,771.00
07	PROSECUTING ATTORNEY	310,232.00	344,235.00	344,235.00
10	BUILDING AND GROUNDS	389,854.00	449,854.00	449,854.00
13	COUNTY AGENT	96,898.00	96,898.00	96,898.00
14	DATA PROCESSING	405,966.00	307,395.00	307,395.00
15	ELECTIONS	126,815.00	126,823.00	126,823.00
18	MISDEMEANOR PROBATION	85,185.00	85,185.00	85,185.00
19	JUVENILE PROBATION	126,527.00	176,729.00	176,729.00
20	JAIL	1,505,900.00	1,505,900.00	1,505,900.00
21	PLANNING AND ZONING	3,000.00	3,000.00	3,000.00
22	DISASTER MANAGEMENT	110,320.00	110,320.00	110,320.00
29	GENERAL FUND RESERVE	200,000.00	200,000.00	200,000.00
30	DISTRICT COURT-SALARIES	173,046.00	173,046.00	173,046.00
31	FIXED & GENERAL	2,353,500.00	2,353,500.00	2,353,500.00
33	PUBLIC DEFENDER	275,800.00	275,800.00	275,800.00
34	AREA AGENCY ON AGING			
35	CAPITOL IMPROVEMENT RESERVE	140,000.00	100,000.00	100,000.00
	TOTAL CURRENT EXPENSE	**10,044,953.85**	**10,064,728.85**	**10,057,400.00**
0002	**COUNTY ROAD AND BRIDGE**			
00	COUNTY ROAD AND BRIDGE	8,319,620.00	8,319,620.00	8,319,620.00
	TOTAL COUNTY ROAD AND BRIDGE	**8,319,620.00**	**8,319,620.00**	**8,319,620.00**
0003	**AIRPORT**			
00	AIRPORT	1,915,850.00	1,916,900.00	1,916,900.00
	TOTAL AIRPORT	**1,915,850.00**	**1,916,900.00**	**1,916,900.00**
0004	**AMBULANCE**			
00	AMBULANCE	5,000.00	5,000.00	5,000.00
	TOTAL AMBULANCE	**5,000.00**	**5,000.00**	**5,000.00**
0005	**EMERGENCY COMMUNICATION**			
00	EMERGENCY COMMUNICATION	432,000.00	432,000.00	432,000.00
	TOTAL EMERGENCY COMMUNICATIOI	**432,000.00**	**432,000.00**	**432,000.00**
0006	**DISTRICT COURT**			
00	DISTRICT COURT	297,186.00	297,186.00	297,186.00
	TOTAL DISTRICT COURT	**297,186.00**	**297,186.00**	**297,186.00**
0007	**IDAHO COUNTY FAIR**			
00	IDAHO COUNTY FAIR	69,406.00	69,406.00	69,406.00
	TOTAL IDAHO COUNTY FAIR	**69,406.00**	**69,406.00**	**69,406.00**
0010	**COUNTY COURT FACILITIES**			
00	COUNTY COURT FACILITIES	110,000.00	110,000.00	110,000.00
	TOTAL COUNTY COURT FACILITIES	**110,000.00**	**110,000.00**	**110,000.00**

BUDGET TOTALS

Fiscal Year: 2024 **Budget #:** 1 **Description:** 2024 APPROVED BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0011	**PREVENTIVE HEALTH**			
00	PREVENTIVE HEALTH	293,200.00	293,200.00	293,200.00
	TOTAL PREVENTIVE HEALTH	**293,200.00**	**293,200.00**	**293,200.00**
0014	**TITLE III FOREST-NEW 2013 1 YR**			
00	TITLE III FOREST-NEW 2013 1 YR	1,299,988.00	1,300,288.00	604,288.00
	**TOTAL TITLE III FOREST-NEW 2013 1 **	**1,299,988.00**	**1,300,288.00**	**604,288.00**
0015	**TITLE III FOREST FUND**			
00	TITLE III FOREST FUND	152,000.00	152,000.00	152,000.00
	TOTAL TITLE III FOREST FUND	**152,000.00**	**152,000.00**	**152,000.00**
0016	**INDIGENT**			
00	INDIGENT			
	TOTAL INDIGENT			
0017	**JUNIOR COLLEGE**			
00	JUNIOR COLLEGE	10,000.00	10,000.00	10,000.00
	TOTAL JUNIOR COLLEGE	**10,000.00**	**10,000.00**	**10,000.00**
0019	**PEST**			
00	PEST	2,000.00	2,000.00	2,000.00
	TOTAL PEST	**2,000.00**	**2,000.00**	**2,000.00**
0020	**APPRAISAL**			
00	APPRAISAL	727,400.00	534,900.00	534,900.00
	TOTAL APPRAISAL	**727,400.00**	**534,900.00**	**534,900.00**
0021	**DRUG ENFORCEMENT**			
00	DRUG ENFORCEMENT	18,000.00	18,000.00	18,000.00
	TOTAL DRUG ENFORCEMENT	**18,000.00**	**18,000.00**	**18,000.00**
0022	**SHERIFF'S YOUTH PROGRAM**			
00	SHERIFF'S YOUTH PROGRAM	400.00	400.00	400.00
	TOTAL SHERIFF'S YOUTH PROGRAM	**400.00**	**400.00**	**400.00**
0023	**SOLID WASTE**			
00	SOLID WASTE	2,614,675.00	2,615,675.00	2,615,675.00
	TOTAL SOLID WASTE	**2,614,675.00**	**2,615,675.00**	**2,615,675.00**
0024	**SEARCH & RESCUE**			
00	SEARCH & RESCUE	80,500.00	80,500.00	80,500.00
	TOTAL SEARCH & RESCUE	**80,500.00**	**80,500.00**	**80,500.00**
0025	**ELECTION CONSOLIDATION**			
00	ELECTION CONSOLIDATION	98,029.00	98,275.00	98,275.00
	TOTAL ELECTION CONSOLIDATION	**98,029.00**	**98,275.00**	**98,275.00**
0026	**K9 DONATIONS**			
00	K9 DONATIONS	3,000.00	3,000.00	3,000.00
	TOTAL K9 DONATIONS	**3,000.00**	**3,000.00**	**3,000.00**

BUDGET TOTALS

Fiscal Year: 2024 **Budget #:** 1 **Description:** 2024 APPROVED BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0027	NOXIOUS WEEDS			
00	NOXIOUS WEEDS	1,735,814.00	1,735,919.00	1,735,919.00
	TOTAL NOXIOUS WEEDS	**1,735,814.00**	**1,735,919.00**	**1,735,919.00**
0036	OPERATION NURSING HOME			
00	OPERATION NURSING HOME			
	TOTAL OPERATION NURSING HOME			
0037	SNOWMOBILE 25-A			
00	SNOWMOBILE 25-A	34,456.00	34,456.00	34,456.00
	TOTAL SNOWMOBILE 25-A	**34,456.00**	**34,456.00**	**34,456.00**
0038	WATERWAYS			
00	WATERWAYS	83,100.00	83,100.00	83,100.00
	TOTAL WATERWAYS	**83,100.00**	**83,100.00**	**83,100.00**
0052	IDAHO COUNTY RANGE IMPROVEMENT			
00	IDAHO COUNTY RANGE IMPROVEMEN	3,000.00	3,000.00	3,000.00
	TOTAL IDAHO COUNTY RANGE IMPRC	**3,000.00**	**3,000.00**	**3,000.00**
0081	SNOWMOBILE 25-B			
00	SNOWMOBILE 25-B	22,456.00	22,456.00	22,456.00
	TOTAL SNOWMOBILE 25-B	**22,456.00**	**22,456.00**	**22,456.00**
0082	INTERLOCK DEVICE FUND			
00	INTERLOCK DEVICE FUND	1,500.00	1,500.00	1,500.00
	TOTAL INTERLOCK DEVICE FUND	**1,500.00**	**1,500.00**	**1,500.00**
0085	AMERICAN RESCUE PLAN FUND			
00	AMERICAN RESCUE PLAN FUND	3,100,737.00	3,100,737.00	3,100,737.00
	TOTAL AMERICAN RESCUE PLAN FUN	**3,100,737.00**	**3,100,737.00**	**3,100,737.00**
0086	LATCF			
00	LATCF	10,200,000.00	10,200,000.00	10,200,000.00
	TOTAL LATCF	**10,200,000.00**	**10,200,000.00**	**10,200,000.00**
0087	GOOD NEIGHBOR AUTHORITY			
00	GOOD NEIGHBOR AUTHORITY	410,200.00	410,200.00	410,200.00
	TOTAL GOOD NEIGHBOR AUTHORITY	**410,200.00**	**410,200.00**	**410,200.00**
	GRAND TOTAL	**42,084,470.85**	**41,914,446.85**	**41,211,118.00**

**********END OF REPORT**********

BUDGET TOTALS

Fiscal Year: 2024 **Budget #:** 1 **Description:** 2024 APPROVED BUDGET **Type:** REVENUE

Fund	Description	Dept Req Amount	Budget Officer Amount	Approved Amount	
0001	CURRENT EXPENSE	4,492,546.00	4,492,546.00	4,492,546.00	
0002	COUNTY ROAD AND BRIDGE	7,002,364.00	7,002,364.00	7,002,364.00	
0003	AIRPORT	1,203,000.00	1,203,000.00	1,203,000.00	
0004	AMBULANCE	5,000.00	5,000.00	5,000.00	
0005	EMERGENCY COMMUNICATION	180,000.00	180,000.00	180,000.00	
0006	DISTRICT COURT	75,000.00	75,000.00	75,000.00	
0007	IDAHO COUNTY FAIR				
0009	COUNTY MISDEMEANOR PROBATION				
0010	COUNTY COURT FACILITIES	15,000.00	15,000.00	15,000.00	
0011	PREVENTIVE HEALTH				
0014	TITLE III FOREST-NEW 2013 1 YR	490,300.00	490,300.00	490,300.00	
0015	TITLE III FOREST FUND	150,000.00	150,000.00	150,000.00	
0016	INDIGENT				
0017	JUNIOR COLLEGE	6,000.00	6,000.00	6,000.00	
0019	PEST	2,000.00	2,000.00	2,000.00	
0020	APPRAISAL				
0021	DRUG ENFORCEMENT				
0022	SHERIFF'S YOUTH PROGRAM	400.00	400.00	400.00	
0023	SOLID WASTE	2,615,675.00	2,615,675.00	2,615,675.00	
0024	SEARCH & RESCUE	15,000.00	15,000.00	15,000.00	
0025	ELECTION CONSOLIDATION	72,000.00	72,000.00	72,000.00	
0026	K9 DONATIONS	3,000.00	3,000.00	3,000.00	
0027	NOXIOUS WEEDS	1,155,000.00	1,155,000.00	1,155,000.00	
0034	IDAHO COUNTY NURSING HOME				
0036	OPERATION NURSING HOME				
0037	SNOWMOBILE 25-A	24,456.00	24,456.00	24,456.00	
0038	WATERWAYS	41,000.00	41,000.00	41,000.00	
0052	IDAHO COUNTY RANGE IMPROVEMENT	3,000.00	3,000.00	3,000.00	
0081	SNOWMOBILE 25-B	17,456.00	17,456.00	17,456.00	
0082	INTERLOCK DEVICE FUND	1,500.00	1,500.00	1,500.00	
0086	LATCF	5,088,000.00	5,088,000.00	5,088,000.00	
0087	GOOD NEIGHBOR AUTHORITY	410,200.00	410,200.00	410,200.00	
0088	USFS - PARTICIPATING AGREEMENT				
0089	BROADBAND INFRASTRUCTURE FUND			2,500,000.00	C
	GRAND TOTAL	**23,067,897.00**	**23,067,897.00**	**25,567,897.00**	

**********END OF REPORT**********